

Office of Technology Services Rate Schedule  
Effective July 1, 2012



Invoice Category	Comp Code	Service Description	Unit of Measurement	Rate
		<b>MAINFRAME PROCESSING</b> Normalized to IBM CPU 2064-116		
C100	C101	CPU Batch Processing	Hour	\$782.00
C100	C102	CPU Time Sharing Option (TSO)	Hour	\$782.00
C100	C103	CPU Started Task (STC)	Hour	\$782.00
C100	C104	CPU Open Edition/Multiple Virtual System - Unix System Services (OE/MVS)	Hour	\$782.00
C100	C105	CPU Customer Information Control System Transaction Server (CICS)	Hour	\$782.00
C100	C106	CPU Adaptable DATA BASE System (ADABAS)	Hour	\$782.00
C100	C107	CPU Integrated Database Management System (IDMS)	Hour	\$782.00
C100	C108	CPU DB2	Hour	\$782.00
C100	C109	CPU DB2 (CICS)	Hour	\$782.00
C100	C110	CPU System z Application Assist Processor (zAAP)	Hour	\$191.00
C100	C112	CPU System z Integrated Information Processor (zIIP)	Hour	\$191.00
		<b>MAINFRAME STORAGE</b>		
S100	S101	Disk Storage – Shared (Z/OS Platform)	GB/Month	\$13.60
S100	S103	Disk Storage - ADABAS	GB/Month	\$13.60
S100	S107	Hierarchical Storage Management (HSM) Level 2 Data Storage Technique	GB/Month	\$7.80
S200	S204	Purchase Tape	Cartridge/Month	\$15.00
S200	S205	Tape Mount	Mount	\$1.50
S200	S207	Tape Library Staff Support - Offsite Tape Storage	Tape	\$1.30
S200	S209	Digital Linear Tape (DLT) Container	Container	\$65.00
S200	S213	Virtual Tape Storage	GB/Month	\$1.90
S200	S214	Tape Storage - Cartridge	GB/Month	\$6.25
S200	S215	Tape Storage - Round Reel	GB/Month	\$6.25
		<b>OPEN SYSTEMS STORAGE</b>		
S200	S208	Storage Area Network (SAN)	GB/Month	\$3.00
S200	S210	Network Attached Storage (NAS) / (SATA SAN)	GB/Month	\$1.50
S200	S216	Open Systems Storage - Data Back Ups	GB/Month	\$0.30
		<b>PRINT SERVICES</b>		
P100	P103	Continuous Forms	Page	\$0.14
P100	P104	Cut Sheet - Xerox	Page	\$0.16
P100	P106	Customer Supplied Forms	Page	\$0.14
P100	P107	Labels	Page	\$0.19
P100	P108	Burst & Trim	Foot	\$0.08

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		<b>MICROFICHE</b>		
P400	P401	Original	Fiche	\$1.75
P400	P402	Duplicate	Fiche	\$0.23
P400	P403	Priority Processing	Fiche	\$2.25
		<b>HUMAN RESOURCES INFORMATION SYSTEM (HRIS)</b>		
X100	X108	Basic Subscription	Position Record	\$1.00
X100	X119	Start-up Fee	One-Time	\$500.00
X100	X120	Ad Hoc Reports	Hour	\$90.00
X100	X120	File Downloads	Hour	\$90.00
X100	X122	System Enhancement/Customizations	Hour	\$90.00
X100	X123	HRIS Training	Student/Class	\$25.00
		<b>STATEWIDE E-MAIL</b>		
E100	E107	Mobile Devices	User/Month	\$7.50
E100	E108	SMTP Relay	IP Address/Month	\$10.39
E100	E109	E-Mail Storage	GB/Month	\$3.50
E100	E110	Base Mailbox	Mailbox/Month	\$6.00
E100	E111	E-Fax	Each	Pass-through + 4.21% Admin Fee
E100	E115	E-Mail Hygiene Service	Mailbox/Month	\$0.56
E100	E116	E-Mail Hygiene Service (Customer has ECal License)	Mailbox/Month	\$0.13
E100	E117	E-Mail Encryption	Mailbox/Month	\$1.08
E100	E123	E-Mail Storage	GB/Month	\$3.50
E100	E124	E-Mail Outlook Web Access (OWA)	Per Mailbox/Month	\$3.00

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		<b>CALIFORNIA E-MAIL SERVICES</b>		Includes Vendor Pass-through + 4.21% Admin Fee and OTech fee
E200	E201	CES - 5 GB MAILBOX	Mailbox/Month	\$6.11
E200	E202	CES - 25 GB MAILBOX	Mailbox/Month	\$12.30
E200	E203	CES - DESKLESS WORKER MAILBOX	Mailbox/Month	\$2.71
E200	E204	CES - 5 GB MAILBOX WITH PRE-PURCHASED LICENSES	Mailbox/Month	\$5.06
E200	E205	CES - 25GB MAILBOX WITH PRE-PURCHASED LICENSES	Mailbox/Month	\$10.79
E200	E206	CES BLACKBERRY DEVICE SUPPORT	Device/Month	\$5.97
E200	E207	CES BLACKBERRY SERVER LICENSE AND MAINTENANCE	Device/Month	\$3.06
E200	E208	CES ARCHIVING E-DISCOVERY 2YRS LESS	User/Month	\$2.43
E200	E209	CES ARCHIVING E-DISCOVERY 2-3YRS	User/Month	\$2.57
E200	E210	CES ARCHIVING E-DISCOVERY 3-7YRS	User/Month	\$2.74
E200	E211	CES ARCHIVING E-DISCOVERY 7-10YRS	User/Month	\$2.74
E200	E212	CES ADD'L ARCHIVING STORAGE	GB/Month	\$2.42
E200	E213	CES INGEST EMAIL DATA, PST, OTHER FILES	GB/One-Time	\$16.28
E200	E214	CES EXTENDED ARCHIVE INDEFINITE 10+YRS	GB/Annual	\$35.23
E200	E215	CES COLLABORATION TOOL SET	User/Month	\$3.11
E200	E216	CES ADD'L STORAGE SHAREPOINT	GB/Month	\$2.60
E200	E217	CES MIGRATION PLANNING EXCHANGE	One-Time/Mailbox	\$29.06
E200	E218	CES MIGRATION PLANNING LOTUS NOTES	One-Time/Mailbox	\$56.39
E200	E219	CES MIGRATION PLANNING GROUPWISE	One-Time/Mailbox	\$56.39
E200	E220	CES MIGRATION PLANNING BLACKBERRY	One-Time/Device	\$4.41
E200	E221	CES CLASSROOM TRNG FOR END USERS ON CLIENT	One-Time	\$70.50
E200	E222	CES EMAIL MIGRATION EXCHANGE	One-Time/Mailbox	\$21.15
E200	E223	CES EMAIL MIGRATION LOTUS NOTES	One-Time/Mailbox	\$21.15
E200	E224	CES EMAIL MIGRATION GROUPWISE	One-Time/Mailbox	\$21.15
E200	E225	CES MIGRATION OF USER ARCHIVES/PST FILES	One-Time	\$277.73
E200	E226	CES EXIT SERVICES FOR EMAIL	One-Time/Mailbox	\$2.20
E200	E227	CES EXIT SERVICES COLLABORATION TOOL SET	One-Time/User	\$2.24
E200	E228	CES EXIT SERVICES LEGAL ARCHIVE E-DISCOVERY	One-Time/User	\$2.68
E200	E229	CES VOICE OVER IP	User/Month	\$9.92
E200	E230	CES OUTBOUND FAX PER PAGE	Page/Month	\$0.04
		<b>DISASTER RECOVERY</b>		
R100	R101	Disaster Recovery - Level II Service	Each Subscription	Pass-through + 4.21% Admin Fee

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		<b>SCMS - DISASTER RECOVERY</b>		
R200	R201	SCMS Disaster Recovery	Customer/Month	\$5,000.00
R200	R202	SCMS DR Tier I - up to 500 MIPS	MIPS/Month	\$60.00
R200	R203	SCMS DR Tier II - over 500 MIPS	MIPS/Month	\$75.00
		<b>OPEN SYSTEMS - DISASTER RECOVERY</b>		
R100	R111	Open Systems Disaster Recovery Support (up to 5 Servers)	Server/Month	\$3,400.00
R100	R112	Open Systems Disaster Recovery Set-up Fee	One-Time	\$4,500.00
R100	R113	Open Systems Disaster Recovery Database Support	Database Server/Month	\$775.00
R100	R114	Open Systems Disaster Recovery Storage Support	200GB/Month	\$90.00
R100	R115	Open Systems Disaster Recovery - Additional Server	Server/Month	\$300.00
R100	R116	Open Systems Disaster Recovery - Solaris Server	Server/Month	\$450.00
R300	R301	Open Systems Disaster Recovery One-Time Set-up Fee	Per System/One-Time	\$10,960.00
R300	R302	Open Systems Disaster Recovery System Support	Per System/Month	\$2,510.00
R300	R303	Open Systems Disaster Recovery AIX LPAR	Per LPAR/Month	\$640.00
R300	R304	Open Systems Disaster Recovery AIX CPU Core	Per Core/Month	\$130.00
R300	R305	Open Systems Disaster Recovery AIX Memory	Gigabyte/Month	\$5.00
R300	R306	Open Systems Disaster Recovery Solaris Platform Support	Per Server/Month	\$420.00
R300	R307	Open Systems Disaster Recovery E-Commerce Support	Per Application/Month	\$75.00
R300	R308	Open Systems Disaster Recovery Database Support	Per Instance/Month	\$280.00
R300	R309	Open Systems Disaster Recovery Data Storage	Gigabyte/Month	\$0.85
R300	R310	Disaster Recovery Secure File Transfer Set-up Fee	System	\$8,932.00
R300	R311	Disaster Recovery Secure File Transfer Service	User	\$1.40
		<b>MIDRANGE SERVERS - WINTEL</b>		
		<b>Tier 1 Wintel Server - Standard</b>		
M100	M101	Tier 1 Base WINTEL Server includes: Windows Standard Server, 2 CPUs, 2 GB Memory, 60GB Local Storage	Server/Month	\$1,630.00
M100	M108	Windows OS Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 2 Wintel Server - Standard</b>		
M100	M102	Tier 2 Base WINTEL Server includes: Windows Standard Server, 4 CPUs, 4 GB Memory, 60GB Local Storage	Server/Month	\$2,070.00
M100	M108	Windows OS Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 1 And Tier 2 Wintel Optional Add Ons</b>		
M100	M103	Additional Memory	GB/Month	\$15.00
M100	M105	Windows Enterprise Edition*	License/Month	\$47.00
		<b>*Required with more than 4GB Memory and a 32 bit OS</b>		

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		<b>VIRTUAL SERVER - WINTEL</b>		
		<b>Virtual Server (High Availability) - Standard</b>		
M200	M204	Windows Virtual Server (High Availability) 1 Core, 1GB Memory, No storage	Server/Month	\$600.00
M200	M202	Windows Virtual OS Set-up Fee	One-Time/OS	\$230.00
		<b>Virtual Server (High Availability) Optional Add ons</b>		
M200	M205	Additional Cores (Up to 4 cores total)	Core/Month	\$75.00
M200	M206	Additional Memory	GB/Month	\$50.00
M100	M105	Windows Enterprise Edition*	License/Month	\$47.00
		<b>*Required with more than 4GB Memory and a 32 bit OS</b>		
		<b>LINUX On Intel Architecture</b>		
		<b>Tier 1 Linux Enterprise Server - Standard</b>		
M100	M109	Tier 1 Linux Enterprise Base Server includes: 2 CPU, 4 GB Memory, 60GB Local Storage	Server/Month	\$1,630.00
M100	M112	Linux Server Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 2 Linux Enterprise Server - Standard</b>		
M100	M110	Tier 2 Linux Enterprise Base Server includes: 4 CPU, 4 GB Memory, 60GB Local Storage	Server/Month	\$2,070.00
M100	M112	Linux Server Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 1 and Tier 2 Linux Enterprise Server - Optional Add Ons</b>		
M100	M111	Additional Memory	GB/Month	\$15.00
		<b>SOLARIS</b>		
		<b>Solaris Tier 1 Server</b>		
M400	M401	Tier 1 Base Server - Does not include cores and memory	Server/Month	\$1,690.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 1 Server Add ons</b>		
		<b>Xeon processor 8 - 12 CPU Cores</b>		
M400	M405	Memory (MAX to purchase = 24 GB)	GB/Month	\$100.00
M400	M406	Xeon CPU Core (8 - 12 cores)	CPU/Month	\$150.00
		<b>Solaris Tier 2A Server</b>		
M400	M402	Tier 2A Base Server - Does not include cores and memory	Server/Month	\$3,240.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00

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		<b>Tier 2A Server Add ons</b>		
		<b>UltraSPARC T4 4 - 64 CPU cores</b>		
M400	M405	Memory	GB/Month	\$100.00
M400	M406	UltraSPARC T4 CPU Core (4 - 64 cores)	CPU/Month	\$150.00
		<b>Solaris Tier 2B Server</b>		
M400	M402	Tier 2B Base Server - Does not include cores and memory	Server/Month	\$3,240.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 2B Server Add ons</b>		
		<b>SPARC64 VII+ 4 CPU Cores</b>		
M400	M405	Memory	GB/Month	\$100.00
M400	M406	SPARC64 VII+ CPU Core (2 - 4 cores)	CPU/Month	\$150.00
		<b>Solaris Tier 3A Server</b>		
M400	M403	Tier 3A Base Server - Does not include cores and memory	Server/Month	\$4,165.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 3A Server Add ons</b>		
		<b>Intel X5670 32 CPU Cores</b>		
M400	M405	Memory	GB/Month	\$100.00
M400	M406	Intel X5670 CPU Core (32 cores)	CPU/Month	\$150.00
		<b>Solaris Tier 3B Server</b>		
M400	M403	Tier 3B Base Server - Does not include cores and memory	Server/Month	\$4,165.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 3B Server Add ons</b>		
		<b>SPARC64 VII+ 8-16 CPU Cores</b>		
M400	M405	Memory	GB/Month	\$100.00
M400	M406	SPARC64 VII+ CPU Core (8 - 16 cores)	CPU/Month	\$150.00
		<b>Solaris Tier 4 SPARCVII+ Domain Server</b>		
M400	M404	Tier 4 Domain Base Server - Does not include cores and memory	Server/Month	\$6,990.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 4 SPARCVII+ Server Add ons</b>		
		<b>SPARC64 Domain 160 CPU Cores</b>		
M400	M405	Memory	GB/Month	\$100.00
M400	M407	2 SPARC64 VII+ CPU Core (Purchased in pairs)	2 Cores/Month	\$1,400.00



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<b>AIX and HP/UX</b>				
M500	M501	LPAR; Does not include Memory or CPU	LPAR/Month	\$2,350.00
M500	M512	LPAR Set-up Fee	One-Time/LPAR	\$460.00
<b>AIX and HP/UX Add ons</b>				
M500	M505	CPU Core	Core/Month	\$950.00
M500	M506	Memory	GB/Month	\$50.00
<b>AIX and HP/UX - Optional Add ons</b>				
M500	M513	IBM HACMP Support	Cluster/Month	\$650.00
M500	M514	IBM HACMP Set-up Fee	One-Time/Setup	\$2,600.00
D100	D101	IBM HACMP Software License and Maintenance	Per License	Pass-through + 4.21% Admin Fee
<b>DATABASE SUPPORT</b>				
<b>Tier 1 - Database Support</b>				
M600	M620	Tier 1 Database support (SQL Server and MySQL)	Instance/Month	\$450.00
M600	M621	Database Instance Installation Set-up Fee for Database Support - Tier 1 (SQL Server and MySQL)	One-Time/Instance	\$230.00
D100	D101	Database License	Per License	Pass-through + 4.21% Admin Fee
<b>Tier 2 - Database Support</b>				
M600	M622	Tier 2 Database support	Instance/Month	\$975.00
M600	M623	Database Instance Installation Set-up Fee for Database Support - Tier 2 (DB2, Oracle, Informix*, Sybase*, and Cache*)	One-Time/Instance	\$690.00
M600	M627	DB2 Database Support	DB Instance	\$975.00
D100	D101	Database License	Per License	Pass-through + 4.21% Admin Fee
*Software is in containment & unavailable for new systems, upgrades or migrations of existing systems.				
<b>SHARED SQL Server Database</b>				
M300	M301	Shared SQL Server Database - (Up to 1GB Database capacity)	Database/Month	\$250.00
M300	M304	Shared SQL Server Database Set-up Fee	One-Time/Database	\$115.00

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<b>MID-RANGE APPLICATION SERVICES</b>				
M600	M601	WebSphere Application Server (WAS) Support - Premium	Server/Month	\$1,484.00
M600	M602	WebSphere Application Server (WAS) Support - Basic	Server/Month	\$875.00
M600	M610	IBM HTTP Server (IHS) Support for WAS	Server/Month	\$575.00
M600	M612	WebSphere MQ Support	Server/Month	\$212.00
M600	M613	WebSEAL Server Support	Server/Month	\$848.00
M600	M614	Policy Server Support	Server/Month	\$848.00
M600	M616	Authorization Server Support	Server/Month	\$848.00
M600	M624	Tivoli Directory Server Support	Server/Month	\$975.00
D100	D101	Software License and Maintenance	Per License	Pass-through + 4.21% Admin Fee
<b>WEB SERVICES</b>				
I100	I115	Secure File Transfer One Time Setup	One-Time/Hour	\$130.00
I100	I116	Secure File Transfer Service (includes 5GB data transfer)	Named User Account/Month	\$16.00
I100	I117	Secure File Transfer Additional Data Transfer	Gigabyte	\$13.00
I100	I118	Secure File Transfer Windows Client Application Perpetual License Fee	One-Time	\$300.00
I100	I119	Web Set-up Fee	One-Time/Web Instance	\$500.00
I100	I124	Dedicated Web Support	Server/Month	\$695.00
I200	I207	Secure Server Certificate	Certificate/Annually	Variable
I200	I208	Web Design & Development	Hour	\$130.00
I200	I209	ListServ E-mail Distribution	List/Month	\$157.00
<b>SHARED WEB HOSTING</b>				
<b>Tier 1 Shared Web Hosting</b>				
I200	I201	Tier 1 Shared Web Server includes: 1 domain name registration, 1 FTP userid, Up to 20 MB storage, Up to 200 MB data transmission	Instance/Month	\$75.00
I200	I211	Shared Web Hosting Set-up Fee	One-Time/Setup	\$500.00
<b>Tier 2 Shared Web Hosting</b>				
I200	I202	Tier 2 Shared Web Server includes: 1 domain name registration, 1 FTP userid, 250 MB storage, 10 GB data transmission	Instance/Month	\$193.00
I200	I211	Shared Web Hosting Set-up	One-Time/Setup	\$500.00
<b>Tier 2 Shared Web Hosting - Optional Add Ons</b>				
I200	I203	Storage	75 MB/Month	\$25.00
I200	I204	Data Transfer	GB/Month	\$13.00
I200	I205	Domain Name Registration (Per Registration)	One-Time/Registration	\$10.00
I200	I206	FTP UserID	UserID/Month	\$5.00
I200	I212	FTP UserID Set-up	One-Time/ID	\$10.00



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		<b>CALIFORNIA HOMEPAGE</b>		
I300	I301	<b>Annual Assessment Based on Budget Size Category</b>		
		Under \$4.9 million	Per Month	\$0.00
		\$5.0 million to \$9.9 million	Per Month	\$83.00
		\$10.0 million to \$89.9 million	Per Month	\$208.00
		\$90.0 million to \$199.9 million	Per Month	\$292.00
		\$200.0 million to \$499.9 million	Per Month	\$4,792.00
		\$500.0 million to \$999.9 million	Per Month	\$5,875.00
		\$1.0 billion to \$2.9 billion	Per Month	\$17,625.00
		\$3.0 billion to \$4.9 billion	Per Month	\$19,167.00
		\$5.0 billion to \$9.9 billion	Per Month	\$20,917.00
		Over \$10.0 billion	Per Month	\$26,250.00
		<b>NETWORK CHARGES</b>		
N600	N601/N602	AAMVAnet		<b>See Appendix A</b>
N600	N603	Data Center Installation	One-Time/Request	<b>See Appendix B</b>
N600	N604	Site Deletion	One-Time/Site	\$1,000.00
N600	N605	Expedite Fee	One-Time/Request	\$515.00
N600	N606	Dedicated/Shared Firewall -Extranet	DMZ/Month	\$285.00
N600	N611	Server Load Balancing	Server/Month	\$175.00
N600	N613	Server Load Balancing Set-up Fee	One-Time/Load Balancer Setup	\$600.00
N600	N614	Shared Firewall - Extranet Set-up Fee	One-Time/Firewall	\$600.00
N200	N209	Individual Remote Access VPN*** ***This service requires that customers have an Internet Service Provider	User/Month	\$4.40
N200	N210	Individual Remote Access Remote LAN Dial	Hour	\$3.85
D100	D114	One-Time Network Pass-Through Charges	Variable	Pass-through + 4.21% Admin Fee
D100	D115	Network Misc. -Inside Wire Repair, Upgrades - Pass-Through Charges	Variable	Pass-through + 4.21% Admin Fee
		<b>NETWORK CONNECTIVITY</b>		
		<b>56KB</b>		
N700	N701	56KB Connectivity -2 hour maintenance	Each Connection	\$463.00
N700	N702	56KB Connectivity -4 hour maintenance	Each Connection	\$459.00
		<b>T1</b>		
N700	N703	T1 Connectivity -2 hour maintenance	Each Connection	\$1,021.00
N700	N704	T1 Connectivity -4 hour maintenance	Each Connection	\$1,007.00
N700	N705	T1 Connectivity without Equipment	Each Connection	\$830.00

FY 2012-13

For assistance, please contact Rates and Cost Recovery at  
(916) 431-4286 or send an e-mail to: CIOBilling@state.ca.gov

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		<b>DS3</b>		
N700	N706	DS3 Connectivity under 20 Mbps -2 hour maintenance	Each Connection	\$3,248.00
N700	N707	DS3 Connectivity under 20 Mbps -4 hour maintenance	Each Connection	\$3,234.00
N700	N708	DS3 Connectivity under 20 Mbps without Equipment	Each Connection	\$3,057.00
N700	N709	DS3 Connectivity over 20 Mbps -2 hour maintenance	Each Connection	\$4,684.00
N700	N710	DS3 Connectivity over 20 Mbps -4 hour maintenance	Each Connection	\$4,646.00
N700	N711	DS3 Connectivity over 20 Mbps without Equipment	Each Connection	\$4,248.00
		<b>OC3</b>		
N700	N712	OC3 Connectivity	Each Connection	\$7,739.00
N700	N713	OC3 Connectivity without Equipment	Each Connection	\$6,695.00
		<b>OPT-E-MAN</b>		
N700	N751	2 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,295.00
N700	N752	2 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,277.00
N700	N753	4 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,339.00
N700	N754	4 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,325.00
N700	N714	5 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,362.00
N700	N715	5 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,348.00
N700	N716	5 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$1,171.00
N700	N755	8 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,677.00
N700	N756	8 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,663.00
N700	N717	10 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,771.00
N700	N718	10 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,757.00
N700	N719	10 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$1,580.00
N700	N720	20 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$2,109.00
N700	N721	20 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$2,095.00
N700	N722	20 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$1,918.00
N700	N723	50 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$2,596.00
N700	N724	50 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$2,558.00
N700	N725	50 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$2,160.00
N700	N726	100 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$3,103.00
N700	N727	100 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$3,065.00
N700	N728	100 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$2,667.00
N700	N757	150 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$2,897.00
N700	N729	250 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$3,232.00
N700	N730	500 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$3,639.00
N700	N758	600 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$4,950.00
N700	N731	1 GIG OPT-E-MAN Connectivity without Equipment	Each Connection	\$4,423.00

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Office of Technology Services Rate Schedule  
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Invoice Category	Comp Code	Service Description	Unit of Measurement	Rate
		<b>Foreign/Tenant Managed Services Basic Connectivity</b>		
N700	N732	56KB Foreign/TMS Basic Connectivity	Each Connection	\$155.00
N700	N733	T1 Foreign/TMS Basic Connectivity	Each Connection	\$180.00
N700	N734	DS3 Foreign/TMS Basic Connectivity	Each Connection	\$305.00
N700	N735	10 Mbps Foreign/TMS Basic Connectivity	Each Connection	\$230.00
N700	N736	100 Mbps Foreign/TMS Basic Connectivity	Each Connection	\$355.00
N700	N747	1000 Mbps Foreign/TMS Basic Connectivity	Each Connection	\$605.00
		<b>MAN/SONET Connectivity</b>		
N700	N737	MAN/SONET 10 Mbps Connectivity	Each Connection	\$118.00
N700	N738	MAN/SONET 100 Mbps Connectivity	Each Connection	\$236.00
N700	N739	MAN/SONET 200 Mbps Connectivity	Each Connection	\$367.00
N700	N761	MAN/SONET 300 Mbps Connectivity	Per Connection	\$498.00
N700	N762	MAN/SONET 500 Mbps Connectivity	Per Connection	\$759.00
N700	N763	MAN/SONET 1 Gbps Connectivity	Per Connection	\$1,414.00
N700	N764	MAN/SONET 10 Gbps Connectivity	Per Connection	\$13,192.00
		<b>Internet DSL (IDSL)</b>		
N700	N740	Internet DSL Connectivity -2 hour maintenance	Each Connection	\$561.00
N700	N741	Internet DSL Connectivity -4 hour maintenance	Each Connection	\$547.00
		<b>Internet Only</b>		
N700	N742	Connectivity per Mbps	Per Mbps	\$20.00
		<b>Switch Tier Rates</b>		
N700	N743	Small Connectivity	Each Connection	\$147.00
N700	N744	Medium Connectivity	Each Connection	\$261.00
N700	N745	Large Connectivity	Each Connection	\$436.00
		<b>Equipment</b>		
N700	N746	Miscellaneous Equipment	Each	Pass-through + 4.21% Admin Fee
		<b>Connectivity - Miscellaneous</b>		
N700	N748	Support Only Connectivity	Each Connection	\$105.00
N700	N749	Encryption Connectivity	Each Connection	\$50.00
N700	N750	Site to Site VPN	Each Connection	\$209.00
		<b>NETWORK INFRASTRUCTURE</b>		
N700	N760	Network Infrastructure (all line speeds)		<b>See Appendix B</b>

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Invoice Category	Comp Code	Service Description	Unit of Measurement	Rate
		<b>CALIFORNIA GOVERNMENT ENTERPRISE NETWORK (CGEN)</b>		<b>See Appendix C</b>
		<b>Vendor Pass-Through Costs</b>		
T100	T101	T-1 64Kbps	Each Connection	\$292.00
T100	T104	T-1 128Kbps	Each Connection	\$352.00
T100	T107	T-1 256Kbps	Each Connection	\$395.00
T100	T110	T-1 384Kbps	Each Connection	\$428.00
T100	T113	T-1 512Kbps	Each Connection	\$462.00
T100	T116	T-1 768Kbps	Each Connection	\$507.00
T100	T119	T-1 1024Kbps	Each Connection	\$559.00
T100	T122	T-1 1536Kbps	Each Connection	\$564.00
T100	T123	T-1 AVPN	Each Connection	Variable
T100	T125	2 Bonded T-1s 3.072 Mbps	Each Connection	\$1,041.00
T100	T128	3 Bonded T-1s 4.608 Mbps	Each Connection	\$1,410.00
T100	T131	4 Bonded T-1s 6.144 Mbps	Each Connection	\$1,630.00
T100	T134	5 Bonded T-1s 7.680 Mbps	Each Connection	\$1,876.00
T100	T137	6 Bonded T-1s 9.216 Mbps	Each Connection	\$2,072.00
T100	T140	7 Bonded T-1s 10.752 Mbps	Each Connection	\$2,390.00
T100	T143	DS3 under 20M	Each Connection	\$3,185.00
T100	T146	DS3 20M to 45M	Each Connection	\$4,312.00
T100	T147	DS3 AVPN	Each Connection	Variable
T100	T149	OPT E MAN 100M/2 Mbps	Each Connection	\$1,182.00
T100	T152	OPT E MAN 100M/4 Mbps	Each Connection	\$1,222.00
T100	T155	OPT E MAN 100M/5 Mbps	Each Connection	\$1,302.00
T100	T158	OPT E MAN 100M/8 Mbps	Each Connection	\$1,382.00
T100	T161	OPT E MAN 100M/10 Mbps	Each Connection	\$1,462.00
T100	T164	OPT E MAN 100M/20 Mbps	Each Connection	\$1,895.00
T100	T167	OPT E MAN 100M/50 Mbps	Each Connection	\$2,147.00
T100	T170	OPT E MAN 100M/100 Mbps	Each Connection	\$3,128.00
T100	T173	OPT E MAN 1G/100 Mbps	Each Connection	\$3,408.00
T100	T176	OPT E MAN 1G/150 Mbps	Each Connection	\$3,548.00
T100	T179	OPT E MAN 1G/250 Mbps	Each Connection	\$3,708.00
T100	T182	OPT E MAN 1G/500 Mbps	Each Connection	\$3,968.00
T100	T185	OPT E MAN 1G/600 Mbps	Each Connection	\$4,228.00
T100	T188	OPT E MAN 1G/1000 Mbps	Each Connection	\$4,508.00

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Invoice Category	Comp Code	Service Description	Unit of Measurement	Rate
		<b>CGEN iHub/Internet</b>		
T200	T201	iHub 64 Kbps or less	Each Connection	\$60.00
T200	T204	iHub over 64 Kbps up to 1544 Kbps	Each Connection	\$110.00
T200	T207	iHub over 1544 Kbps	Each Connection	\$250.00
		<b>CGEN OTech Support</b>		
T300	T301	OTech Support Fee	Each Connection	\$150.00
T300	T310	CGEN Opt-E-MAN Installation Fee	One-Time/Site	\$4,000.00

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Invoice Category	Comp Code	Service Description	Unit of Measurement	Rate
		<b>CSGNet Retirement Fees</b>		
T400	T401	T-1 64Kbps	Each Connection	\$190.00
T400	T404	T-1 128Kbps	Each Connection	\$480.00
T400	T407	T-1 256Kbps	Each Connection	\$490.00
T400	T410	T-1 384Kbps	Each Connection	\$500.00
T400	T413	T-1 512Kbps	Each Connection	\$510.00
T400	T416	T-1 768Kbps	Each Connection	\$520.00
T400	T419	T-1 1024Kbps	Each Connection	\$530.00
T400	T422	T-1 1536Kbps	Each Connection	\$540.00
T400	T425	2 Bonded T-1s 3.072 Mbps	Each Connection	\$565.00
T400	T428	3 Bonded T-1s 4.608 Mbps	Each Connection	\$575.00
T400	T431	4 Bonded T-1s 6.144 Mbps	Each Connection	\$590.00
T400	T434	5 Bonded T-1s 7.680 Mbps	Each Connection	\$700.00
T400	T437	6 Bonded T-1s 9.216 Mbps	Each Connection	\$810.00
T400	T440	7 Bonded T-1s 10.752 Mbps	Each Connection	\$830.00
T400	T443	DS3 under 20M	Each Connection	\$725.00
T400	T446	DS3 20M to 45M	Each Connection	\$1,675.00
T400	T449	OPT E MAN 100M/2 Mbps	Each Connection	\$560.00
T400	T452	OPT E MAN 100M/4 Mbps	Each Connection	\$570.00
T400	T455	OPT E MAN 100M/5 Mbps	Each Connection	\$580.00
T400	T458	OPT E MAN 100M/8 Mbps	Each Connection	\$800.00
T400	T461	OPT E MAN 100M/10 Mbps	Each Connection	\$820.00
T400	T464	OPT E MAN 100M/20 Mbps	Each Connection	\$1,500.00
T400	T467	OPT E MAN 100M/50 Mbps	Each Connection	\$1,750.00
T400	T470	OPT E MAN 100M/100 Mbps	Each Connection	\$2,000.00
T400	T473	OPT E MAN 1G/100 Mbps	Each Connection	\$2,250.00
T400	T476	OPT E MAN 1G/150 Mbps	Each Connection	\$2,350.00
T400	T479	OPT E MAN 1G/250 Mbps	Each Connection	\$2,500.00
T400	T482	OPT E MAN 1G/500 Mbps	Each Connection	\$2,750.00
T400	T485	OPT E MAN 1G/600 Mbps	Each Connection	\$2,850.00
T400	T488	OPT E MAN 1G/1000 Mbps	Each Connection	\$3,000.00



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Invoice Category	Comp Code	Service Description	Unit of Measurement	Rate
		<b>CGEN Protocol Services</b>		
T500	T501	AppleTalk	Each Connection	\$75.00
T500	T502	IPX/SPX	Each Connection	\$75.00
T500	T503	DLSW/SNA	Each Connection	\$35.00
T500	T504	Encryption	Each Connection	\$65.00
		<b>TENANT MANAGED SERVICES</b>		
F300	F301	Tenant Managed Services Cabinet Premium (3.5 kW included)	Cabinet/Month	\$1,350.00
F300	F302	Tenant Managed Services Managed LAN	Cabinet/Month	\$1,900.00
F300	F303	Tenant Managed Services SAN Fabric	Cabinet/Month	\$698.00
F300	F304	Tenant Managed Services Data Backups	GB/Month	\$3.00
F300	F305	Power Exceeding 3.5 kW	kW/Month	\$115.00
F300	F306	Power with Cooling Door	kW/Month	\$70.00
F300	F307	Cooling Door	Door/Month	\$151.00
F300	F308	Cooling Door Set-up Fee	One-Time/Door	\$2,500.00
F300	F310	Tenant Managed Services Cabinet Basic (3.5 kW included)	Cabinet/Month	\$1,350.00
		<b>SERVER BASED COMPUTING SERVICE (SBCS)</b>		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	\$14.50
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	\$21.00
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	\$26.50
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	\$31.50
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	\$38.00
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	\$43.50
M700	M707	Microsoft Exchange Client Access License	License/Month	\$2.11
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	\$5.40
M700	M709	Microsoft Visio Pro Win32 w/Software Assurance	License/Month	\$13.59
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	\$16.25
M700	M711	Microsoft Project Pro Win32 w/Software Assurance	License/Month	\$27.06
M700	M712	Adobe Acrobat Pro	License/Month	\$2.78
M700	M713	Required Secure ID Token One Time Cost	One-Time/Token	\$70.00
M700	M714	Additional Storage	MB/Month	\$0.0044

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Invoice Category	Comp Code	Service Description	Unit of Measurement	Rate
<b>MISCELLANEOUS</b>				
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	\$70.00
X100	X105	Scheduled Weekday Courier Service	Per Delivery	\$59.30
X100	X107	Emergency Offsite Tape Retrieval	Per Delivery	\$100.00
X100	X110	Document Reproduction	Page	\$0.25
X100	X113	Non-OTech Application Access to DMV	Userid/Month	\$5.00
X100	X114	Non-OTech Application Access to SCO	Userid/Month	\$5.00
X100	X118	Expedite Fee - Subject to review and approval	Per Request/One-Time	\$515.00
<b>CONSULTING</b>				
G200	G2xx	Level 1 Consulting* (DPM IV level)	Hour	\$150.00
G300	G3xx	Level 2 Consulting* (DPM III, DPM II, SSS III, SSS II and Sr. ISA)	Hour	\$130.00
G400	G4xx	Level 3 Consulting* (DPM I, SSS I and Staff ISA level)	Hour	\$110.00
G500	G5xx	Level 4 Consulting* (Assoc. ISA, Assoc. SSS and Asst. ISA level)	Hour	\$95.00
G600	G6xx	Consulting Travel	Variable	Pass-through
<b>TRAINING</b>				
D100	D110	Training	Variable	Direct Charge
D100	D111	Learning Pass	Variable	Direct Charge
D200	D201	Lab 1	Room/Day	\$560.00
D200	D202	Lab 2	Room/Day	\$560.00
D200	D203	Multi-Purpose Room A: Classroom or Auditorium	Room/Day	\$525.00
D200	D204	Multi-Purpose Room B: Classroom or Auditorium	Room/Day	\$525.00
D200	D205	Multi-Purpose Room A and B: Auditorium	Room/Day	\$1,050.00
D200	D206	Training Room C	Room/Day	\$400.00
<b>DEDICATED EXPENSES</b>				
D100	D101	Dedicated Charges	Variable	Pass-through + 4.21% Admin Fee
D100	D101	Administrative Fee ~	% of Direct Pass-Through Costs - Per Purchase Order	4.21%
D100	D108	SAS PC License	License/Annual	Pass-through + 4.21% Admin Fee

The OTech rate schedule represents standard OTech services. If a customer requires technology solutions that are not part of the OTech standard, OTech will review the customer's request and provide customized pricing as necessary.

\* Consulting will be billed to a specific comp code titled according to the specific service.

~ The Administrative Fee includes the DGS Purchase Order Issuance Fee of 1.40% with a maximum of \$35,000 per PO; the OTech Admin Fee of 2.52% with a maximum of \$35,000 per PO; and the Small Business Purchase Order Issuance Fee of 0.29% with a maximum of \$35,000 per applicable PO.

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